

## NORTH ALBANY SHS – BUSINESS PLAN 2015- 2018

### School Board: Assessment and data cycle.

Updated April 2017 (Following AGM)

Meeting schedule	Data	Source
<u>Term 1 Week 5</u> Thurs 2 March	Year 12 data from previous year cohort  Review Business Plan  Enrolment data & trends  Draft Budget	SAIS  NASHS & SAR  Principal  MCS
<u>Term 1 Week 10</u> Thurs 6 April	Annual General Meeting (AGM)  DoE Financial Agreement and confirmed salary and cash budget  Annual report – Report against the school targets	MCS , Principal  Principal
<u>Term 2 Week 8</u> Thurs 15 June	OLNA results (March round of testing)  Year 7 Transition Survey from Term One	SCSA  NASHS Student Services
<u>Term 3 Week 7</u> Thursday 31 Aug	Progress report against school strategies.  NAPLAN results	Principal  SCSA
<u>Term 4 Week 4</u> Thursday 2 Nov	Contributions and Charges, Extra cost options  Attendance data – Terms 1,2,3 Behaviour data Terms 1, 2, 3  OLNA results (Sept round of testing)	MCS – prior endorsement by finance committee.  NASHS & SAR data  SCSA
<u>Term 4 Week 9</u> Thurs 7 Dec	Preliminary Year 12 cohort data.  Draft budget	Principal  MCS

SAR – School Attendance Reporting (DoE)

SRS – Schools Resourcing System ( Finances - DoE)

SAIS – Student Achievement Information System (DoE)

SCSA – Schools Curriculum and Standards Authority

NASHS – NASHS reports

MCS – Manager Corporate Services